

Website: www.dadf.gov.in & http://dahd.nic.in

KISSAN PORTAL Website: www.farmer.gov.in/www.mkisan.gov.in

For more information, call: 1800-180-1551

Send "KISSAN GOV HELP" as an SMS to 51969 (Service Provider rates apply)

Poultry Development : www.facebook.com/poultryinindia Fodder Development : www.facebook.com/fodderinindia Sheep and Goat Development : www.facebook.com/sheepgoatsindia

Director Central Sheep Breeding Farm, Hisar (Haryana) - 125001, India

Tel: 01662-297329

e-mail: hisar_csbf@yahoo.com follow us on: www.facebook.com/sheepgoatindia.com



Annual Report of Central Sheep Breeding Farm

HISAR (Haryana) - 125001, India 2019-20



Ministry of Fisheries, Animal Husbandry & Dairying
Department of Animal Husbandry & Dairying
Government of India
Krishi Bhawan, New Delhi-110001

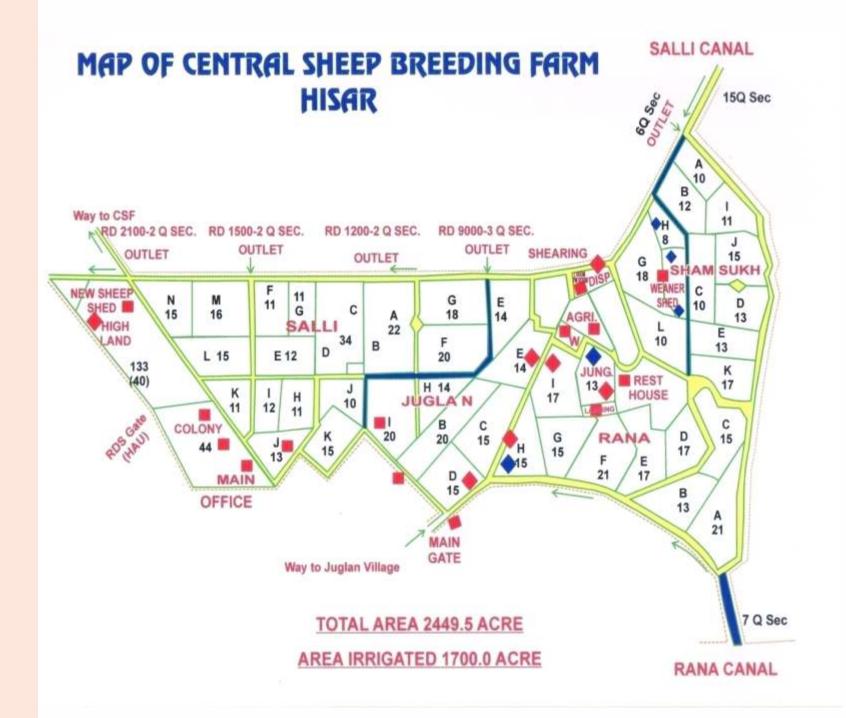


PREFACE

The country possesses about 135.2 million goats, one of the largest in the world and 65.07 million sheep which account for 12.71% and 26.4% of total livestock population of India. Goats are framed throughout the world for being important source of milk, meat, fibre as will as of proteins along with their capability of adopting in different environmental conditions. The livelihood of large member of marginal Farmers, Landless Labourers and poor rural masses mainly depends upon sheep & goat rearing goat is affectionately labeled as "Poor Man's Cow" and sheep is labeled as "Mortgage lifter" for rural poors.

The Central Sheep Breeding Farm, Hisar is an unique farm of Department of Animal Husbandry & Dairying, Government of India, which contributes to render the technical resource person working with Animal Husbandry Department of different States. This Institute which came in existence in year 1969-70 as Indo-Australian project under Colombo Plan is paying vital role in distribution of elite rams & Beetal Bucks, Training in the field of sheep Goat management both for one week and one day & Mechanical Shearing training for one week trying hard to pay its assigned pivotal role in the field. The Annual Report of Central Sheep Breeding Farm, Hisar for the financial year 2019-20 is being exhibited here through this paper. During this financial year Integrated pilot project was initiated for keeping Rabbits, Poultry, Goatery & Fishery to set an exemplary for backyard as a mixed farming system based on Moringa feeding for the poor masses. Also Artificial Insemination in Beetal Goats will be landmark for the farm as well as for Goat farmers for improvement in Beetal breed by selective breeding. Thus Sheep & Goat could also contribute significantly in the employment generation especially for rural youth.

(DR. A.K. MALHOTRA)
DIRECTOR INCHARGE



CONTENTS

Page No.	Topics
4.	Introduction of the Central Sheep Breeding Farm
5.	Existing Organizational Set-up
7.	Expenditure Statement
7.	RTI Information & Revenue Receipt Statement
8-9	Physical Progress Report
10.	Addition & Disposal of Sheep & Goat
11-12	Annual Progress Report of Agricultural Section
13.	Physical Target & Achievement of Sowing Kharif & Rabi

INTRODUCTION

The Central Sheep Breeding Farm, Hisar was established in 1969-70 in collaboration with the Government of Australia under Colombo Plan on approximately 6477 acres of land, (now 2456 acres) leased by the Government of Haryana to upgrade the Nation's Sheep Flocks and improve the quality of wool.

Over 31,154 acclimatized breeding studs' rams, 1,226Beetal Bucks and 3,010 breeding ewes of exotic breeds and their crosses have been supplied till 2019-20.

OBJECTIVES

A total number of 500 Corriedale, 50 Merino, 310 Dorset Sheep were imported from Australia and 9875 Rambouillet Sheep were imported from America to establish the Sheep Breeding Farm with the following objectives:-

- Production of large number of cross bred rams & bucks for distribution to the sheep & goat raising areas of India.

 Presently farm produces Nali Rambouillet Cross, Sonadi Cross Corriedale & Beetal
- Setting up extension and training programme to ensure the best use of the ram & bucks produced.
- Development of suitable managemental system and requisite facilities for breeding and rearing under Indian conditions, using purely Indian resources.

LAND USE STATISTICS OF THE FARM

DETAILS OF LAND AVAILABLE:

TOTAL AREA	994.5 Hects
Cultivable Area:	806.0 Hects
Irrigated:	500.0 Hects
Unirrigated / Rainfed:	306.0 Hects.
(Under Cenchrus Natural Pasture)	
Uncultivable/Operational Complex	27.0 Hects.
(Sand Dumes, Low Lying & Jungle Area)	
Area Under Roads and Channels:	84.5 Hects
Area Uner Buildings:	77.0 Hects.

TOTAL CULTIVABLE AREA BLOCKWISE:

Area	Rana	Sham	Juglan	Salli	Plot No.1	Total
Irrigated	152.00	82.00	166.00	60.00	40.00	500.00
Unirrigated	36.00	75.00	10.00	125.00	60.00	306.00
Total:	188.00	157.00	176.00	185.00	100.00	806.00

LOCATION:

The institute is situated at Hisar on Hisar-Chandigarh NH in Haryana State at latitude of 29'-10 North & longitude of 75'-46 East and at an altitude of 215.2 Mtr from Sea level.

CLIMATE:

Climate of Hisar is moderate. The average annual rainfall is about 300 to 350 mm. South West Monsoon normally begins in the first week of July & continue upto 1st week of September. The temperatures of different seasons are as under:-

Season	Minimum	Maximum
Summer	23° C	45° C
Winter	-1° C	23° C

EXISTING ORGANISATIONAL SET UP OF CSBF, HISAR (Haryana)

CSBF, Headed by DIRECTOR

Sheep & Vety. Section	Administrativ Block	Mechanical Section	Agriculture Section
Vety. Officer	Administrative Officer	Mechanic	Senior Tech. Asstt.
+	+	+	+
02 Nos. Vety.	Allied staff	Other Staff	Other Staff
Assistant Surgeon			
+			
Allied Staff			



STAFF POSITION CENTRAL SHEEP BREEDING FARM, HISAR AS ON 01.04. 2020.

EXPENDITURE STATEMENT DURING THE YEAR 2019-20.

Sl.No	. Name of Post	Pay Matrix of the Post	Sancti-oned	Staff in	No. of posts	Date of Vacation of Post	Sl.No.	Sub-Heads	Budget Grant / Revised	Total expenditure
	A-TECHNICAL	as per 7th C.P.C.	Strength	Position	vacant	due to retirement/death			Estimate	
1.	Director	Level-12	1	0	1	30-10-2019		Non PLAN :		
2.	Vety. Officer	Level-11	1	1	0	-	1.	Salaries	58,650,000	58,609,757
3.	Vety. Asstt. Surgeon	Level-10	2	2	0	-	2.	Wages	4,196,000	4,097,654
4.	Sr. Technical Asstt.	Level-06	1	0	1	01.01.2010	3.	Overtime Allowance	0	0
5.	Jr. Asstt. (SM)	Level-05	1	0	1	01.01.2018	4.	Medical Treatment	250,000	249,848
6.	Mechanic	Level-04	1	0	1	01.05.2006	5.	Domestic Travelling Exp.	300,000	299,625
7.	T.D.M.	Level-04	4	0	4	01.10.12, 1.07.14, 1.09.14, 1.05.16	6.	Foreign Travelling Exp.	0	0
8.	Machineman	Level-04	1	1	0	-	7.	Office Expenses	7,200,000	7,172,812
9	Stockman	Level-04	5	2	3	09.03.17, 25.04.17, 01.10.17	8.	Rent Rate & Taxes	0	0
10.	Fieldman	Level-02	2	2	0	-	9.	Publication	85,000	84,082
11	Tele. Operator	Level-02	1	0	1	07.09.2015	10.	Other Admn. Expenses	0	0
12.	C.B.S.	Level-02	1	0	1	06.08.2015	11.	Supplies & Material	2,800,000	2,799,929
13.	Jeep Driver	Level-02	3	0	3	01.06.16, 03.04.17, 15.03.18	12.	Advt. & Publicity	50,000	34,290
14.	Electrician	Level-02	1	0	1	30.10.2012	13.	Minor Works	0	0
15.	Staff Car Driver	Level-02	1	1	0	-	14.	Professional Services	3,190,000	2,135,866
16.	Shearer cum-Sup.	Level-02	5	4	1	01.01.2019	15.	Information & Tech. (OE)	120,000	118,400
17.	Tractor Driver	Level-02	0	0	0	-		Total (MH-2403)	76,841,000	75,602,263
18.	Shepherd	Level-01	50	38	12	11.2.11, 25.7.12, 1.8.12, 5.8.12,		Major Head-4403		
						21.4.13, 1.5.13, 1.3.14, 1.6.14,	1.	Machinery & Equipment	700,000	697,540
19.	Workshop Attd.	Level-01	1	1	0	1.9.15 & 8.1.18, 1.7.18, 1.4.2019	2.	Major Works	25,000,000	25,000,000
20.	Tractor Helper	Level-01	11	7	4	01.12.13, 1.11.15, 1.05.16, 1.10.16	3.	Swachata (Minor Works)	0	0
21.	Beldar	Level-01	26	12	14	1.10.12, 1.1.13, 1.07.13, 13.03.14,	4.	Swachata (Minor Works)	800,000	0
21.	Deluai	Level-01	20	12	14	01.06.14, 04.07.14., 01.12.14,		Total (MH-4403)	26,500,000	25,697,540
						01.01.16, 01.02.16, 01.05.16, 01.06.16,		Grand Total	103,341,000	101,299,803
NON	TECHNICAL					01.04.17 & 01.04.18			ATION DUDING THE VE	NR 2010 20:
		Laval 10	1	0	1	20.06.2016		·	ATION DURING THE YEA	
22.	Admn. Officer	Level-10	1	0	1	29.06.2016	Sl. No.	Total Nos. of RTI Application Receive		No. of cases pending Remarks
23.	Accountant	Level-06	1	0	1	4.9.2004 (VR)	1.	10 Nos.	10 Nos.	NIL -
24.	Head Clerk	Level-06	1	0	1	01.06.2018		REVENUE RECEIPT :	STATEMENT DURING T	HE YEAR 2019-20:
25.	Purchase Assistant	Level-06	1	1	0	-	Sl. No.	Pareticulars	Total Receipt	
26	U.D.C.	Level-04	2	1	1	31.10.2009	1	Sale of Sheep/Rams	4,671,500	
27.	Store Keeper	Level-04	1	0	1	01.10.2015	2	Sale of Wool	0	
28.	L.D.C.	Level-02	2	-	2	23.12.2009, 10.6.16	3	Sale of Farm Produce	1,029,330	
29.	Multi Tasking Staff.	Level-01	20	15	5	1.8.14,1.2.15,01.8.15,	4	R.T.I	682	
						01.01.16 & 01.10.16	5	Sale of Milk	1,600	
	TOTAL		148	89	59		6	Misc. Receipts	1,079,655	
								Total :	6,782,767	

| 6 | Annual Report 2019-20 | Annual Report 2019-20 | | 7 |

PHYSICAL PROGRESS REPORT SALE OF RAMS DURING THE YEAR 2019-20:

Sl. N	o. Name of State	Nali Cro During M	oss the Year F	Sonadi (During t M		Grand M	Total F	
1.	Private Breeder Haryana	169	-	309	-	478	-	
2.	Karnataka	121	04	299	21	420	25	

SALE OF BUCKS & DOE DURING THE YEAR 2019-20:

Sl. No.	Name of State	During Buck	the Year Doe	Total Buck Doe		
1.	Private Breeder (Haryana)	44	-	44	-	
2.	Private Breeder (Rajashathan)	30	-	30	-	
3.	SBF (Hisar)	03	-	03	-	
4.	Private Breeder (U.P.)	13	10	13	10	
5.	Karanataka	14	-	14	-	
	Total:	-	-	104	10	

SALE OF WOOL DURING THE YEAR 2019-20:

Sl. No.	Particulars	O/B 01/04/2019	During the year 2019-20	Total	Total Sale
1.	Wool	11944.5 Kg.	5660.5 Kg. + 10 Bales	17605 Kg. + 10 Bales	Nil

EXTENSION & SHEEP MANAGEMENT TRAINING PROGRAMME DURING THE YEAR 2019-20:

SI. No.	Name of State	During the year		Grand Total
		One day	Six Day	
1	Haryana	845	102	947
2	Rajasthan	300	-	300
	Total:	1145	102	1247

EXTENSION & SHEEP SHEARING TRAINING PROGRAMME DURING THE YEAR 2019-20:

Sl. No	o. Name of State	During the Month	During the Year	Total	
1	Haryana	-	69	69	
2	Rajasthan	-	36	36	
3	Uttarakhand	-	05	05	
4	Himachal Pradesh	-	11	11	
	Total:	-	-	121	

ADDITION & DISPOSAL OF R.I.R. BIRD YEAR 2020

Sl. No	Breed	Opening Balance as on 01.03.20	Birth	Sold	Death	Balance as on 31.3.20	
1.	R.I.R. Bird	186	-	-	01	185	
	Total:	186	-	-	01	185	

ADDITION & DISPOSAL OF R.I.R. BIRD w.e.f. 17/10/2019 to 31/03/2020

SI. No	Breed	Purchase from CPDO Chandigrahon 17.10.19	Birth	Sold	Death	Balance as on 31.03.2020	
1.	R.I.R. Bird	200	-	-	15	185	
	Total:	200	-	-	15	185	

EGG PRODUCTION AND SALE DURING THE PERIOD OF 01/10/19 TO 31/03/20

ADDITION & DISPOSAL OF RABBIT DURING YEAR 2020

Sl. No	Breed	Opening Balance as on 01.03.20	Birth	Sold	Death	Balance as on 31.3.20	
	Soviet Chinchilla						
	Male	05	-	-	-	05	
	Female	20	-	-	-	20	
	Total:	25	-	-	-	25	

ADDITION & DISPOSAL OF RABBIT w.e.f. 17/10/2019 to 31/03/2020

Sl. No	Breed	Purchase from CSWRI Avikanagar (Rajasthan)	Birth	Sold	Death	Balance as on 31.03.2020	
	Soviet Chinchilla						
	Male	05	-	-	-	05	
	Female	20	-	-	-	20	
	Total:	25	-	-	-	25	
100	Contract of				THE RESERVE	Section 10 April 10 A	THE RESERVE OF THE PERSON OF T





ADDITION & DISPOSAL OF SHEEP DURING THE YEAR 2019-20:

|10|

SI. No	Breed	Opening Balance as on 01.04.19	Purchase	Received By Transfer	Birth	Transfer to different category	Ration- alization & Auction	Sold	Death	Balance as on 31.3.2020
		Α	В	С	D	Е	F	G	Н	1
1.	Sonadi Cross:									
	Rams	194	-	31	-	-	01	75	08	141
	Ewes	1667	-	105	-	-	171	-	177	1424
	Hogget									
	Hogget-M	231	-	32	-	31	-	199	06	027
	Hogget-F	121	-	320	-	105	-	12	10	314
	Weaner									
	Weaner-M	141	-	414	-	32	23	334	80	086
	Weaner-F	117	-	383	-	320	23	09	69	07
	Lambs									
	Lambs-M	310	-	-	367	414	-	-	11	252
	Lambs-F	287	-	-	347	383	-	-	24	227
2.	Nali X Rambouil	let:								
	Rams	113	-	03	-	-	-	40	02	074
	Ewes	797	-	49	-	-	78	01	68	699
	Hoggget -M	128	-	41	-	03	-	126	04	036
	Hoggget -F	053	-	150	-	49	-	02	03	149
	Weaner-M	82	-	176	-	41	14	124	34	45
	Weaner-F	55	-	185	-	150	17	01	30	42
	Lamb-M	116	-	-	189	176	-	-	09	120
	Lamb-F	126	-	-	162	185	-	-	07	096
	Total	4538	-	-	1065	-	327	923	542	3811

ADDITION & DISPOSAL OF BEETAL GOAT DURING THE YEAR 2019-20:

Sl. No	Breed	Opening Balance as on 01.04.19	Purchase	Received By Transfer	Birth	Transfer to different category	Ration- alization & Culled	Sold	Death	Balance as on 31.3.20
		Α	В	С	D	E	F	G	Н	1
1.	Beetal									
	Buck	22	-	02	-	-	-	-	01	23
	Doe	160	-	82	-	-	11	03	35	193
	Hogget-M	14	-	51	-	02	-	53	01	09
	Hogget-F	42	-	94	-	82	04	07	03	40
	Weaner-M	36	-	87	-	51	01	51	07	13
	Weaner-F	52	-	85	-	94	05	-	14	24
	Kids-M	31	-	-	85	87	-	-	01	28
	Kids-F	21	-	-	93	85	-	-	08	21
	Total:	378	-	-	178	-	21	114	70	351

ANNUAL PROGRESS REPORT OF AGRICULTURE SECTION FOR THE YEAR 2019-20.

TOTAL AREA OF THE FARM : 994.5 HECTS.

PASTURE DEVELOPMENT WORK:

Sl.No.	Nature of work	Amount of Work
1.	Channel Cleaning /Desilting	68 K.M.
2.	Irrigation of Fields, Crops, and filling of Ponds & Diggis	982 Hect.
3.	Fence Repairing by old material to protect crops from stray cattle.	20.88 K.M.
4.	Harvesting of Green Fodder Supplied to Sheep & Goats.	19,952.15 Qtl.
5.	Establishment of Cenchrus Grass pasture.	229 Hect.
6.	Harvesting of Chinese Cabbage seed Production.	-
7.	Harvesting of Oats Seeds Grain Production.	502 Qtl.
8.	Harvesting of Hay Production of Berseem & Oat.	600 Qtl.



PHYSICAL TARGET AND ACHIEVEMENTS OF SOWING KHARIF & RABI DURING 2019-20.

Sl. No.	. Name of the Crops	Area in Hect.
Α	Kharif	
1.	Sesbania	22 Hect.
2.	Cowpea	48 Hect.
3.	Guar	23 Hect.
4.	Cenchrus Grass	08 Hect.
5.	Moringa	12 Hect.
6.	Sorghum Sudan Grass	10 Hect.
7.	Guinea Makhuni	04 Hect.
	Total	127 Hect.
Sl. No.	. Name of the Crops	Target area in Hects.
В	Rabi	
1.	Chinese Cabbage.	10 Hect.
2.	Berseem	25 Hect.
3.	Oats	50 Hect.
	Total	85 Hect.





MAJOR ACTIVITIES AT CSBF, HISAR (2019-20)

- Supply of good quality Rams (Nali X Rambouillet & Sonadi X Corriedale).
- Supply of good quality Beetal bucks.
- Sheep Shearing Training (Only institute to impart machine sheep shearing training in India).
- Training to Animal Husbandry officers / technical staff from different states and NGOs.
- One day Training & extension at Village level and field visit.
- Training to internship students and newly recruited AP of LUVAS, Hisar.
- One week Sheep & Goat Management and Production Training.
- Successfully introduced "Integrated Pilot Project" of Poultry, Fisheries, Rabbit & Goatery based on Moringa feeding at the farm.
- ❖ Hon'ble Cabinet Minister Shri Giriraj Singh handed over the first Al kit of Beetal Goat to Dr. A.K. Malhotra, Director I/c of this farm at DUVASU, Mathura on dated 13.01.2020 for Introduction of Al in Goat at the farm.
- Training imparted to Officer/Officials of CSBF, Hisar w.r.t. AI in Sheep/Goat at DUVASU Mathura during 10-12 Feb. 2020.
- Training imparted to officer/officials of CSBF, Hisar w.r.t. scientific Rabbits rearing from CSWRI, Avikanagar during 17-24 September 2019.
- ❖ Training imparted to officer of CSBF, Hisar w.r.t. Goat Model Management Practices & Value addition in Goat products during 12-19 December, 2019 at CIRG, Makhdoom (UP).
- Plantation of 4000 Moringa saplings in Nursery at the farm.
- ❖ Visit of Hon'ble Cabinet Minister Shri Giriraj Singh Along with Hon'ble State Minister Dr. S.K. Balyan (Minister of Fisheries, Animal Husbandry and Dairying) on 15th Aug. 2019 at the farm.

Prestigious AI Kit Handed over to Director C.S.B.F.-Hisar by Hon'ble Cabinet Minister Sh. Giriraj Singh Ji



Goat Production Training at CIRG



Birds eye view of various activities of the farm



New AI Lab Setup



Golden Jubilee 20th Dec. 2019



Tractors Auction



Poultry Under Integrated Pilot Project R.I.R. Breed



Goat AI Workshop at DUVASU
- Mathura (UP)



Goat AI training at DUVASU
- Mathura (UP)



Ectoparasiticidal Jetting



One Day Training to ARS



Swacch Bharat Abhiyan at Bir Govt. School



Children day Celebration at Bir School



Plantation on New Year 2020 at CSBF HISAR



C.S.B.F. News Cutting

| 16 | Annual Report 2019-20 | Annual Report 2019-20 | | 17 |

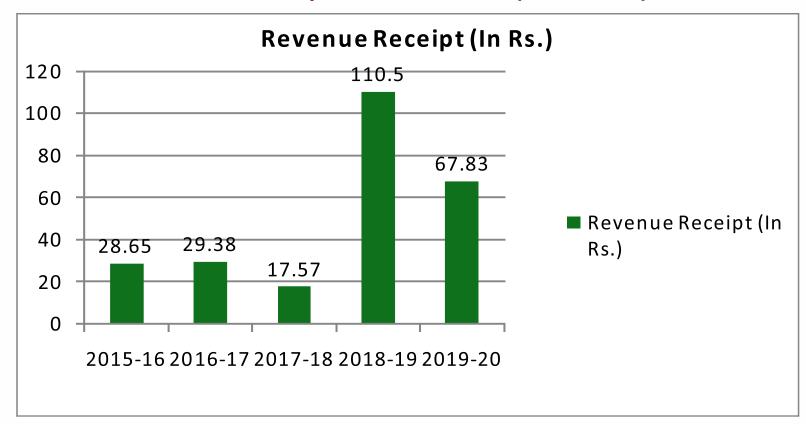
One day Training Camp at Vill. Bhurtana Distt. Bhiwani on 27-12-2019



Quadruplet Born to Beetal Goat



Revenue Receipt of Last 05 Years (Rs. In Lakh)



Rams & Bucks sold (last 04 Years) (In Nos.)

